

**Green Bay Community Church Proposed Budget
Sept 1, 2021 - Aug 31, 2022**

	<i>Budget 2020.21</i>	<i>Proposed 2021.22</i>	<i>Difference +/-</i>
	1,610,000.00	1,900,000.00	290,000.00
			-
Outreach: TogetherGB 10%	161,000.00	190,000.00	29,000.00
Personnel	954,361.00	1,217,678.00	263,317.00
Facilities	169,162.00	174,306.00	5,144.00
Office/Admin	122,736.00	121,816.00	(920.00)
Total Operations	1,246,259.00	1,513,800.00	267,541.00
			-
Ministries/Departments:			-
ARTS	29,050.00	29,050.00	-
CARE	3,720.00	3,550.00	(170.00)
CHILDRENS	9,000.00	10,000.00	1,000.00
COMMUNICATION	26,300.00	21,650.00	(4,650.00)
CROSSROADS	1,305.00		(1,305.00)
GROUPS	17,050.00	21,700.00	4,650.00
HOSPITALITY	2,700.00	27,800.00	25,100.00
PASTORAL CARE	4,000.00	5,350.00	1,350.00
PASTORAL	39,650.00	39,650.00	-
VIDEOGRAPHER SERVICES	16,000.00	-	(16,000.00)
HSM/MSM	9,050.00	8,050.00	(1,000.00)
Total Ministries	157,825.00	166,800.00	8,975.00
Capital Savings	44,916.00	29,400.00	(15,516.00)
			-
	1,610,000.00	1,900,000.00	290,000.00