

**Green Bay Community Church  
Budget Overview**

	2021.22 Budget	Proposed 2022.23 Budget
ARTS	29,050.00	28,450.00
CARE	3,550.00	8,950.00
CHILDRENS	10,000.00	10,750.00
COMMUNICATIONS	21,650.00	18,850.00
FACILITIES	174,306.00	176,986.00
GROUPS FAMILY LIFE	20,200.00	17,400.00
HOSPITALITY/KITCHEN	27,800.00	21,400.00
MSM	3,750.00	3,800.00
OFFICE	123,316.00	133,836.00
PASTOR	45,000.00	39,375.00
PERSONNEL	1,217,678.00	1,200,000.00
STUDENT	4,300.00	4,050.00
TOGETHERGB/CIRCLES (10%)	190,000.00	190,000.00
CAPITAL SINKING FUND	29,400.00	46,153.00
<b>TOTAL</b>	<b>1,900,000.00</b>	<b>1,900,000.00</b>